

DATA YEAR 13-14	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES	2,490,263.51		239,843.20	2,730,106.71 *	9,709,452.77
021-099 OTHER LOCAL	1,328,114.81	10,758.28	864,592.72	2,203,465.81 *	4,526,954.32
200-299 GENERAL STATE AID	28,122,050.46		223,607.59	28,345,658.05 *	28,380,965.95
300-371 STATE SUPPORT PRG	5,235,201.09	92,014.62	418,028.38	5,745,244.09 *	5,745,244.09
381-499 FEDERAL THRU SDE	2,072,986.57	1,006,077.28	8,666.59	3,087,730.44 *	3,087,730.44
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION		1,197,772.51		1,197,772.51 *	1,197,772.51
625-629 INS REC & OTHER	22,913.76			22,913.76 *	22,913.76
TOTAL REVENUES	39,271,530.20	2,306,622.69	1,754,738.48	43,332,891.37 *	52,671,033.84
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES				*	
631-639 BONDS AND LOANS				*	
640-651 TRANSFERS				*	
TOT.OTHER FINANCE				*	
DESIGNATED REV				*	
UNDESIGNATED REV	39,271,530.20	2,306,622.69	1,754,738.48	43,332,891.37 *	52,671,033.84

	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND	
REVENUE SOURCE						
001-020 LOCAL TAXES		6,239,916.93				* 9,709,452.77
021-099 OTHER LOCAL	1,854,174.56	1,062.70			316,324.16 *	4,526,954.32
200-299 GENERAL STATE AID		31,567.17			*	28,380,965.95
300-371 STATE SUPPORT PRG					*	5,745,244.09
381-499 FEDERAL THRU SDE					*	3,087,730.44
500-599 FEDERAL DIRECT					*	
601-622 SALES&CONVERSION					*	1,197,772.51
625-629 INS REC & OTHER					*	22,913.76
TOTAL REVENUE	1,854,174.56	6,272,546.80			316,324.16 *	52,671,033.84
OTHER FINANCING SOURCES						
623-624 PROP/EQUIP. SALES						*
631-639 BONDS AND LOANS						*
640-651 TRANSFERS						*
TOT.OTHER FINANCE						*
DESIGNATED REV.						*
UNDESIGNATED REV.	1,854,174.56	6,272,546.80			316,324.16 *	52,671,033.84

	OPEB REV TRUST FUND	OPEB IRREV TRUST FUND	OPEB DEBT SERVICE FUND	NON-OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES			739,429.13	6,979,346.06 *	9,709,452.77
021-099 OTHER LOCAL		115,453.09	36,474.00	2,323,488.51 *	4,526,954.32
200-299 GENERAL STATE AID			3,740.73	35,307.90 *	28,380,965.95
300-371 STATE SUPPORT PRG				*	5,745,244.09
381-499 FEDERAL THRU SDE				*	3,087,730.44
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION				*	1,197,772.51
625-629 INS REC & OTHER				*	22,913.76
TOTAL REVENUE		115,453.09	779,643.86	9,338,142.47 *	52,671,033.84
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES					*
631-639 BONDS AND LOANS					*

640-651 TRANSFERS

*

TOT. OTHER FINANCE

*

DESIGNATED REV.

*

UNDESIGNATED REV.

115,453.09

779,643.86

9,338,142.47

*

52,671,033.84